

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"Enriching Lives"

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IN REPLY PLEASE
REFER TO FILE: PJ-1

November 26, 2003

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

PICKENS YARD IMPROVEMENT PROJECT AWARD CONSTRUCTION CONTRACT SPECS. 6557; C.P. 67925 SUPERVISORIAL DISTRICT 5 3 VOTES

JOINT RECOMMENDATION WITH THE CHIEF ADMINISTRATIVE OFFICER THAT YOUR BOARD, ACTING AS THE GOVERNING BODY OF THE LOS ANGELES COUNTY FLOOD CONTROL DISTRICT:

Award and authorize the Director of Public Works to execute a construction contract, in the form previously approved by County Counsel, to Koam Construction, Inc., for the Pickens Yard Improvement Project in the amount of \$158,000 funded by the Los Angeles County Flood Control District, and establish the effective contract date following receipt of approved Faithful Performance and Labor and Materials Bonds and insurance certificates filed by the contractor.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended action will allow Public Works to proceed with construction of the project.

The Honorable Board of Supervisors November 26, 2003 Page 2

The project includes constructing an 882-square-foot office addition to provide expanded office space, an ADA-compliant restroom, and an ADA access ramp. On August 19, 2003, your Board adopted the plans and specifications for the project at an estimated construction cost between \$102,546 and \$141,000 and authorized Public Works to advertise for construction bids. On September 16, 2003, the apparent lowest responsible bid of \$158,000 was received from Koam and is 12 percent or \$17,000 over the high bid range. Funds have been reallocated from savings in consultant services, miscellaneous expenditures, and County services to award the contract as shown in Enclosure A.

<u>Implementation of Strategic Plan Goals</u>

This action is consistent with the County's Strategic Plan Goals of Fiscal Responsibility and Organizational Effectiveness as this project is an investment in public infrastructure and will allow the Flood Control District to provide services in a more cost-effective manner.

FISCAL IMPACT/FINANCING

The recommended construction contract with Koam is for \$158,000. In addition, \$23,700 (15 percent of the contract amount) has been allocated for change orders in the construction budget.

The total project cost, including plans and specifications, plan check, construction, consultant services, miscellaneous expenditures, and County services, is currently estimated at \$257,000. The Project Schedule and Budget Summary are included in Enclosure A.

The project is funded by the Flood Control District. Sufficient appropriation is available in Fiscal Year 2003-04 Capital Projects Budget (C.P. 67925) to award this contract.

Operating Budget Impact

Following completion of the project, scheduled for April 2004, the Flood Control District anticipates no startup cost or increase in annual operating costs.

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FACTS AND PROVISIONS/LEGAL REQUIREMENTS

A standard contract, in the form previously approved by County Counsel, will be used. The standard Board-directed clauses that provide for contract termination, renegotiation, and hiring qualified displaced County employees will be included.

As requested by your Board on August 12, 1997, and as a threshold requirement for consideration of contract award, Koam is willing to consider Greater Avenues for Independence Program/General Relief Opportunity for Work participants for future employment.

The project specifications contain provisions requiring the contractor to report solicitations of improper consideration by County employees and allowing the County to terminate the contract if it is found that the contractor offered or gave improper consideration to County employees.

As required by your Board, language has been incorporated into the project specifications stating that the contractor shall notify its employees, and shall require each subcontractor to notify its employees, of the Safely Surrendered Baby Law, and that they may be eligible for the Federal Earned Income Credit under the Federal income tax laws.

Koam is in full compliance with Los Angeles County Code Chapter 2.200 (Child Support Compliance Program) and Chapter 2.203 (Contractor Employee Jury Services Program).

ENVIRONMENTAL DOCUMENTATION

On August 19, 2003, your Board found the project categorically exempt.

CONTRACTING PROCESS

On August 19, 2003, your Board adopted the plans and specifications for the project at an estimated construction cost between \$102,546 and \$141,000 and authorized advertising for construction bids. On September 16, 2003, six bids were received. Koam, with a bid of \$158,000, was the lowest responsible bidder meeting the criteria adopted by your Board. The bid results are summarized in Enclosure B.

As requested by your Board on February 3, 1998, this contract opportunity was listed on the "Doing Business with Us" website (Enclosure C).

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Koam's Community Business Enterprise participation data and three-year contracting history are on file with Public Works.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

During the 90-day construction period, scheduled to begin in January 2004, the project will have minimal impact on current services at this facility. This facility is a Flood Control maintenance yard and is seldom visited by the public. Temporary restroom facilities will be provided for the staff while the existing restroom is being upgraded.

CONCLUSION

Please return one adopted copy of this letter to the Chief Administrative Office (Capital Projects) and Public Works.

Respectfully submitted,

JAMES A. NOYES
Director of Public Works

DAVID E. JANSSEN Chief Administrative Officer

ZK:njc

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cc: County Counsel

Department of Public Social Services (GAIN/GROW Program)

Office of Affirmative Action Compliance (Ozie Smith)

ENCLOSURE A

PICKENS YARD IMPROVEMENT PROJECT AWARD CONSTRUCTION CONTRACT SPECS. 6557; C.P. 67925

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date	Revised Completion Date
Construction Documents	04/28/03	•
Jurisdictional Approvals	05/28/03	
Construction Start	10/29/03	01/08/04
Substantial Completion	02/03/04	04/06/04
Final Acceptance	04/14/04	06/22/04

II. PROJECT BUDGET SUMMARY

Budget Category		Board Approved		Impact of	Revised Project
	Pro	ject Budget	1	this Action	Budget
Plan Check	\$	1,000	\$	0	\$ \$1,000
Construction					
Construction	\$	141,000	\$	17,000	\$ 158,000
Change Order Contingency		21,000		2,700	 23,700
Total Construction	\$	162,000	\$	19,700	\$ 181,700
Consultant Services	\$	10,000	\$	(4,000)	\$ 6,000
Miscellaneous Expenditures	\$	5,000	\$	(2,000)	\$ 3,000
County Services	\$	79,000	\$	(13,000)	\$ 65,300
Total	\$	257,000	\$	0	\$ 257,000

ENCLOSURE B

PICKENS YARD IMPROVEMENT PROJECT AWARD CONSTRUCTION CONTRACT SPECS. 6557; C.P. 67925

BID SUMMARY

Bid Opening: September 16, 2003

Bid Summary:

Bidder		Lump Sum Bid
1.	Koam Construction, Inc.	\$ 158,000
2.	D & M Construction	\$ 166,000
3.	DNAM Construction	\$ 198,700
4.	AWI Builders, Inc.	\$ 206,911
5.	Kahromic Contracting Inc.	\$ 219,000
6.	Syram International	\$ 245,000

Financial Information:

Public Works' fair construction cost estimate for the project was between \$102,546 and \$141,000.

ENCLOSURE C

PICKENS YARD IMPROVEMENT PROJECT AWARD CONSTRUCTION CONTRACT SPECS. 6557; C.P. 67925

BID SOLICITATION

Bid Information

Bid Number: Specs. 6557

Bid Title: Pickens Yard Improvements Project

Bid Type: Construction

Department: Public Works

Commodity: BUILDING CONSTRUCTION SERVICE, NON- RESIDENTIAL (OFFICE BLDG., ETC.)

Open Date: 8/18/2003

Closing Date: 9/16/2003 11:00 AM

Bid Amount: N/A

Bid Download: Not Available

Bid Description: Pickens Yard is located at: 4628 Briggs Street, La Crescenta, CA 91214. The project consists of

constructing a 882-square-foot office addition to provide expanded office space, an ADA compliant restroom, and an ADA access ramp. A prebid conference and site visitation will be help on September 3, 2003, at 10:00 a.m., at the job site to answer questions concerning the project. Attendance is strongly encouraged. The estimated construction cost is between \$102,546 and \$141,000. Copies of the project manual and drawings may be obtained at the: Cashier's Office, 1st Floor, Department of Public Works, 900 South Fremont Avenue, Alhambra,

California 91803, for \$25.

Contact Name: Dennis Morelos
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